## School Funding Formula 2018/19 – Supporting Information

#### 1. Introduction/Background

- 1.1 The school funding arrangements for 2018/19 include the introduction of the National Funding Formula (NFF). Additional funding has been put into the NFF meaning that no school should lose on a per pupil basis. For West Berkshire schools this is a significant improvement from the original proposal which had meant around half of West Berkshire schools would have seen a reduction in funding. The increase is approximately £1.3m in overall funding on a like for like basis; the actual increase is higher due to the increase in overall pupil numbers.
- 1.2 For the next two years the NFF will operate as a "soft" system this means that the local authority will receive a total allocation based on the National Funding Formula, and then allocate this out to schools according to a local formula, which is determined by the Council's Executive after consulting with all schools and the Schools' Forum. The local formula has to comply with the Schools and Early Years Finance Regulations. For some factors, these regulations do not match the NFF calculation method, and an application has to be made to the Secretary of State for Education to dis-apply the regulations if the local authority wishes to replicate exactly the NFF.
- 1.3 At the October meeting of the Schools' Forum it was agreed that their preferred strategy would be to replicate the National Funding Formula as close as possible with the funding available. It was on this basis that all schools were consulted.
- 1.4 The consultation document was emailed to all maintained and academy head teachers, Finance, and Chairs of Governors on Tuesday 31<sup>st</sup> October 2017, with a deadline for responses of Monday 20<sup>th</sup> November 2017.

#### 2. Supporting Information

2.1 Appendix C contains the briefing and consultation document. This sets out the details on how the funding to be received by the local authority is calculated, the options available for distribution of this funding, rationale for the proposals, and impact/exemplification tables.

#### 3. Feedback from the Consultation

- 3.1 Although there were a number of emails and telephone calls to clarify or discuss how certain elements of the formula work or to stress the impact on individual schools, there were only four formal responses to the consultation from Winchcombe, Brimpton, Kennet, and John O Gaunt. These responses agreed with the proposals.
- 3.2 The following points have also been made (either as part of the consultation response or as general comments):

- (1) Brightwalton School has raised an issue on the application of the sparsity factor for their school. Their next nearest school on which the distance criteria is based is Chaddleworth (1.8 miles), yet no pupils are taught on this site. In order to make an adjustment, an application would need to be made to the Secretary of State for Education and Schools' Forum would need to approve. The Schools' Forum decision on 11<sup>th</sup> December 2017 was to **not** allow such an adjustment, due to the fact that if Brightwalton closed, these pupils would then need to be taught on the Chaddleworth site which is less than the 2 mile criteria. However, the latest 2017 formula data shows that Brightwalton now meets the sparsity criteria, as the average distance has now increased to just over 2 miles.
- (2) Concern about how long the minimum funding guarantee will last into the future, and how reliant schools can be on this element of funding in their future planning.
- (3) Concern about the impact of the lowering of the lump sum on small schools, and the allocation of almost £100k sparsity funding to just a few small primary schools.
- (4) Although Nick Gibb stated that 'every school will see an increase in funding through the formula from 2018' this is clearly not the case for some West Berkshire schools.
- (5) West Berkshire should continue lobbying the Government for increased funding in order to enhance, or as a minimum maintain educational standards.
- 3.3 As there was much interest from schools on the formula allocation proposals, it can be concluded that the majority, if not all, were in agreement. Any disagreements would have been expressed through the consultation channel.

#### 4. Proposals

- 4.1 As detailed in the consultation document, the proposal for the school formula in 2018/19 is based on the following principles, which were reaffirmed by Schools' Forum on 11<sup>th</sup> December 2017:
  - Use the NFF rates for every formula factor, applying a funding cap on gains of 3% per pupil and minimum funding guarantee of up to 0.5% per pupil subject to affordability. To apply a minimum funding guarantee of more than 0% would have required an application to the Secretary of State for Education, but the school funding regulations are now to be amended to allow for this.
  - If after the above, there is a shortfall or excess in funding, scale every formula factor upwards or downwards in order to match the final funding allocation available for distribution to schools.
- 4.2 At Schools Forum on 11<sup>th</sup> December 2017, the following amendment was agreed:

- Use the School Finance Regulations calculation for sparsity funding (which includes a taper rather than a minimum funding floor), and not apply to the Secretary of State for Education to use the NFF calculation. As sparsity is a new factor to be used for primary schools and is new money for eligible schools, this method will provide a lower level of funding initially. This addresses concern from other small primary schools that so much funding is to immediately be allocated to just the few schools that qualify for sparsity.
- 4.3 The actual funding allocation through the Schools Block Dedicated Schools Grant (DSG) was confirmed by the Government on 19<sup>th</sup> December 2017. The funding to be received for 2018/19 is £97.905m, calculated as follows:
  - Primary Unit of Funding (PUF): £3,874.53 x 13,313 pupils = £51.582m
  - Secondary Unit of Funding (SUF) £4,924.85 x 9,133 pupils = £44.979m
  - Plus allowance for growth funding £0.202m
  - Plus allowance for business rate funding £1.248m
  - Less expected carry forward of Schools' Block deficit from 2017/18 (due to in-year business rate revaluations) -£0.106m

It has been estimated that £0.205m is required for growth funding, which leaves £97,700m to be allocated to schools through the formula.

4.4 Applying the proposed principles, the actual funding will allow for the National Funding Formula rates to be applied, using a 3% cap on gains and 0.2% minimum funding guarantee. The reason a higher minimum funding guarantee cannot be applied is because the cost of business rates will increase and the funding received through the DSG is based on the 2017/18 original bill.

#### 5. Conclusion

- 5.1 The reason it is possible to move West Berkshire schools straight onto the NFF is because: the previous West Berkshire funding rates are not significantly different; there has not been a significant difference between 2016 pupil characteristics used in the DSG funding allocation and the 2017 actual pupil characteristics that need to be funded in schools; there is only a minimal deficit in the schools block to be repaid from the 2018/19 allocation (this relates to the difference between budgeted and actual business rate allocations in the formula which are funded at cost); the estimated requirements for growth funding in 2018/19 are not greater than the historical funding allocated within the DSG; there is **no** funding to be transferred from the schools block DSG to other funding blocks, including meeting pressures in the high needs block.
- 5.2 Many local authorities are having to use a half way position due to: a significant difference between their current and new funding rates; needing to use school block funding towards high needs block service demands and deficits; and significant growth (new school) requirements.

- 5.3 Moving schools immediately onto the National funding Formula rates will give West Berkshire schools some certainty and stability on their funding moving forward.
- 5.4 Although all schools will see an increase to their pupil led funding, for many the increase is minimal and nowhere near the level of inflation, and these schools will continue to struggle to set a balanced budget. Small schools in particular will see an impact, and the future viability of many is questionable. It is likely that the number of schools in deficit will increase, where they do not act fast enough to make the necessary structural changes.
- 6. Consultation and Engagement
- 6.1 All maintained and academy schools received the consultation document (Head Teacher, Finance, Chair of Governors).
- 6.2 Schools' Forum on 30<sup>th</sup> October 2017 and 11<sup>th</sup> December 2017.

#### **Background Papers:**

Schools Revenue Funding 2018 to 2019 Operational Guide (ESFA September 2017)

National Funding Formula for Schools and High Needs Policy Paper (ESFA September 2017) both available at:

https://www.gov.uk/guidance/pre-16-schools-funding-guidance-for-2018-to-2019

DSG 2018 to 2019 allocations tables available at:

https://www.gov.uk/government/publications/dedicated-schools-grant-dsg-2018-to-2019

School Forum papers and minutes available at:

http://decisionmaking.westberks.gov.uk/ieListMeetings.aspx?Cld=335&Year=0

Subject to Call-In: Yes: No:								
The item is due to be referred to Council for final approval								
Delays in implementation could have serious financial implications for the Council								
Delays in implementation could compromise the Council's position								
Considered or reviewed by Overview and Scrutiny Management Commission or associated Task Groups within preceding six months								
Item is Urgent Key Decision	$\boxtimes$							
Report is to note only								
Wards affected: All								
Strategic Aims and Priorities Supported:								
The proposals will help achieve the following Council Strategy aim:								

The proposals contained in this report will help to achieve the following Council Strategy priority:

BEC2 - Close the educational attainment gap

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## Appendix C

### 2018/19 School Formula Allocations - Final (January 2018) National Formula Funding Rates and 0.2% MFG

		2017/18 ACTUAL ALLOCATION (including MFG)			2018/19 A	LLOCATION (LLOCATION MEDICAL)	ON (prior	Change F Ac	Prior to T djustmen		MFG/	CAP on G	AINS	Total Funding		erall C	hange
Cost entre	SCHOOL	Formula Budget	Pupil No's (Oct 2016)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2017)	Per Pupil Funding	Formula Budget	Pupil Numbers	Per Pupil funding	MFG 0.10%	CAP 3%	TOTAL	2018/19	Including Transition Funding	%	Per Pupil Funding
	Aldermaston Church of England Primary School	729,665	185	3,944.14	652,140	158	4,127.47	-77,526	-27	183.33	0	0	0	652,140	-77,526	-10.6%	183.33
	Basildon Church of England Primary School  Beedon Church of England Controlled Primary School	574,121 283,256	143 46	4,014.83 6,157.75	590,501 277,099	142 49	4,158.46 5,655.09	16,380 -6,157	-1 3	143.63 -502.66	17,851	-3,006 0	-3,006 17,851	587,496 294,950	13,375 11,694	2.3% 4.1%	122.46 -138.36
	Beenham Primary School	395,997	82	4,829.23	365,095	73	5,001.30	-30,902	-9	172.07	2,843	0	2,843	367,938	-28,059	-7.1%	211.02
	Birch Copse Primary School Bradfield Church of England Primary School	1,449,809 573,436	424 142	3,419.36 4,038.28	1,459,568 587,169	422 145	3,458.69 4,049.44	9,759 13,733	-2 3	39.33 11.16	0	0	0	1,459,568 587,169	9,759 13,733	0.7% 2.4%	39.33 11.16
600	Brightwalton Church of England Aided Primary School	429,227	100	4,292.27	423,895	94	4,509.53	-5,332	-6	217.25	0	-4,106	-4,106	419,789	-9,438	-2.2%	173.57
	Brimpton Church of England Primary School  Bucklebury Church of England Primary School	300,320 530,934	50 129	6,006.39 4,115.77	298,081 508,452	56 120	5,322.87 4,237.10	-2,239 -22,482	-9	-683.52 121.33	25,201 0	0	25,201 0	323,282 508,452	22,962 -22,482	7.6% -4.2%	-233.51 121.33
	Burghfield St. Mary's Church of England Primary School	775,875	206	3,766.38	785,636	211	3,723.39	9,761	5	-42.99	7,844	0	7,844	793,480	17,605	2.3%	-5.81
	Calcot Infant School & Nursery	914,479	230	3,976.00	856,468	219	3,910.81	-58,011	-11	-65.18	26,202	0	26,202	882,670	-31,809	-3.5%	54.46
	Calcot Junior School Chaddleworth St. Andrew's Church of England Primary Sch	1,098,192 227,955	279 29	3,936.17 7,860.53	1,190,389 210,101	288 25	4,133.30 8,404.05	92,197 -17,854	9	197.12 543.52	2,881	-26,329 0	-26,329 2,881	1,164,060 212,982	65,868 -14,973	6.0% -6.6%	105.70 658.77
00	Chieveley Primary School	782,595	209	3,744.48	774,359	206	3,759.02	-8,237	-3	14.55	2,087	0	2,087	776,446	-6,150	-0.8%	24.68
	Cold Ash St. Mark's Church of England Primary School  Compton Church of England Primary School	732,690 709,864	197 185	3,719.24 3,837.10	712,658 717,212	190 185	3,750.83 3,876.82	-20,033 7,347	- <del>7</del>	31.59 39.71	2,151	0	2,151 0	714,809 717,212	-17,881 7,347	-2.4% 1.0%	42.91 39.71
	Curridge Primary School	442,540	103	4,296.51	431,197	101	4,269.28	-11,343	-2	-27.23	6,738	0	6,738	437,935	-4,605	-1.0%	39.48
	Downsway Primary School	787,208	209 65	3,766.54	830,132	215 61	3,861.08	42,925 -13,605	6	94.54 111.59	0 812	0	0 812	830,132	42,925 -12,793	5.5% -3.9%	94.54 124.89
	Enborne Church of England Primary School  Englefield Church of England Primary School	331,691 425,512		5,102.94 4,341.96	318,086 432,332	102	5,214.53 4,238.55	6,820	4	-103.41	6,989	0	6,989	318,898 439,321	13,809	3.2%	-34.89
00	Falkland Primary School	1,508,264	450	3,351.70	1,566,117	453	3,457.21	57,854	3	105.52	0	-2,330	-2,330	1,563,787	55,524	3.7%	100.37
	Fir Tree Primary School & Nursery Francis Baily Primary School	804,033 1,876,252	191 541	4,209.60 3,468.12	818,766 1,934,596	197 550	4,156.17 3,517.45	14,732 58,344	6	-53.43 49.33	9,198	0	9,198 0	827,964 1,934,596	23,931 58,344	3.0%	-6.74 49.33
00	Garland Junior School	837,818	217	3,860.91	869,087	216	4,023.55	31,268	-1	162.63	0	-9,380	-9,380	859,707	21,889	2.6%	119.21
	Hampstead Norreys Church of England Primary School	404,801 748,123	88 193	4,600.01 3,876.29	393,561 761,675	85 195	4,630.14 3,906.03	-11,239 13,552	-3 2	30.13 29.74	3,431 0	0	3,431 0	396,992 761,675	-7,808 13,552	-1.9% 1.8%	70.49 29.74
	Hermitage Primary School Hungerford Primary School	1,410,500	392	3,598.22	1,429,571	384	3,722.84	19,070	-8	124.63	0	-2,491	-2,491	1,427,080	16,580	1.2%	118.14
00	The Ilsleys' Primary School	302,308	57	5,303.66	343,307	69	4,975.46	40,998	12	-328.20	0	0	0	343,307	40,998	13.6%	-328.20
	Inkpen Primary School John Rankin Infant & Nursery School	363,081 959,362	76 260	4,777.38 3,689.86	369,447 968,875	79 258	4,676.55 3,755.33	6,366 9,512	3 -2	-100.83 65.47	4,443 0	0	4,443 0	373,890 968,875	10,809 9,512	3.0% 1.0%	-44.59 65.47
	John Rankin Junior School	1,025,077	280	3,660.99	1,171,817	313	3,743.82	146,740	33	82.83	0	-7,893	-7,893	1,163,923	138,846	13.5%	57.62
	Kennet Valley Primary School	779,143	194 140	4,016.20	843,716	202	4,176.81	64,573	8	160.61	17,000	-13,444 0	-13,444	830,272	51,129	6.6%	94.06
	Kintbury St. Mary's Church of England Primary School Lambourn Church of England Primary School	590,929 793,951	196	4,220.92 4,050.77	650,344 804,965	162 184	4,014.47 4,374.81	59,416 11,014	-12	-206.45 324.04	17,880 0	-28,249	17,880 -28,249	668,224 776,715	77,296 -17,235	13.1% -2.2%	-96.08 170.51
00	Long Lane Primary School	778,698	208	3,743.74	802,855	209	3,841.41	24,156	1	97.67	0	0	0	802,855	24,156	3.1%	97.67
	Mortimer St. Johns Church of England Infant School  Mortimer St. Many's Church of England Junior School	692,545 802,498	181 216	3,826.22 3,715.27	689,372 809,931	174 216	3,961.91 3,749.68	-3,173 7,433	- <del>7</del>	135.69 34.41	0	0	0	689,372 809,931	-3,173 7,433	-0.5% 0.9%	135.69 34.41
	Mrs. Bland's Infant & Nursery School	683,198		4,042.59	713,942	171	4,175.10	30,744	2	132.50	0	0	0	713,942	30,744	4.5%	132.50
	Pangbourne Primary School	785,442			788,743	198	3,983.55	3,301	-7	152.12	0	-1,180 0	-1,180 0	787,563	2,121	0.3%	146.16
2000	Parsons Down Infant School Parsons Down Junior School	818,920 1,128,047	217 308	3,773.83 3,662.49	776,478 1,116,849	198 293	3,921.60 3,811.77	-42,443 -11,198	-19 -15	147.78 149.28	0	-3,868	-3,868	776,478 1,112,981	-42,443 -15,067	-5.2% -1.3%	147.78 136.08
0	Purley Church of England Primary School	486,276		4,341.75	502,145	113	4,443.76	15,869	1	102.01	0	-1,273	-1,273	500,872	14,596	3.0%	90.74
	Robert Sandilands Primary School & Nursery Shaw-cum-Donnington Church of England Primary School	957,081 471,877	246 94	3,890.57 5,019.96	974,537 416,831	240 90	4,060.57 4,631.46	17,457 -55,046	-6 -4	170.00 -388.51	41,592	-9,025 0	-9,025 41,592	965,512 458,423	8,432 -13,454	0.9% -2.9%	132.40 73.62
	Shefford Church of England Primary School	237,283	29	8,182.16	274,308	39	7,033.54	37,025	10	-1,148.63	0	0	0	274,308	37,025	15.6%	-1,148.63
	Speenhamland Primary School	1,062,242	281	3,780.22	1,133,879	287	3,950.80	71,637	6	170.58	0	-21,393	-21,393	1,112,486	50,244	4.7%	96.04
	Springfield Primary School Spurcroft Primary School	1,079,845 1,556,195	301 433	3,587.53 3,593.98	1,107,570 1,695,930	303 463	3,655.35 3,662.92	27,725 139,735	30	67.82 68.93	0	0	0	1,107,570 1,695,930	27,725 139,735	2.6% 9.0%	67.82 68.93
0	St. Finian's Catholic Primary School	736,784	197	3,740.02	727,472	187	3,890.22	-9,313	-10	150.20	0	-3,875	-3,875	723,597	-13,188	-1.8%	129.48
	St. John the Evangelist Infant & Nursery School St. Joseph's Catholic Primary School	684,718 804,463	180 210		687,222 825,367	179 202	3,839.23 4,085.97	2,505 20,904	-1 -8	35.24 255.20	0	-26,270	-26,270	687,222 799,097	2,505 -5,366	-0.7%	35.24 125.15
	St. Nicolas Church of England Junior School	940,120	258	3,643.88	948,658	258	3,676.97	8,537	0	33.09	0	0	0	948,658	8,537	0.9%	33.09
	St. Pauls Catholic Primary School	1,144,663	325 101	3,522.04	1,218,048	326	3,736.34	73,385	1 0	214.30 -65.61	7 442	-38,258 0	-38,258 7,443	1,179,790	35,127	3.1% 0.2%	96.95 8.08
	Stockcross Church of England Primary School Streatley Church of England Voluntary Controlled Primary S	428,993 436,667	98	4,247.46 4,455.78	422,366 441,822	101 102	4,181.85 4,331.59	-6,627 5,155	4	-124.19	7,443 10,296	0	10,296	429,810 452,118	816 15,451	3.5%	-23.25
	Sulhamstead and Ufton Nervet Church of England Voluntary	434,635	101	4,303.32	455,533	107	4,257.32	20,898	6	-46.00	0	0	0	455,533	20,898	4.8%	-46.00
	Thatcham Park Church of England Primary School Theale Church of England Primary School	1,383,731 995,698	385 275	3,594.11 3,620.72	1,405,426 1,075,082	377 298	3,727.92 3,607.66	21,695 79,384	- <mark>8</mark> 23	133.82 -13.06	7,201	-6,842 0	-6,842 7,201	1,398,584 1,082,283	14,853 86,585	1.1% 8.7%	115.67 11.10
0	Welford and Wickham Church of England Primary School	420,488			432,926	95	4,557.12	12,439	1	83.85	0	0	0	432,926	12,439	3.0%	83.85
	Westwood Farm Infant School	677,419	172 219		718,218	180 230	3,990.10 3,804.25	40,799 50,307	8	51.62 38.63	0	0	0	718,218 874,977	40,799	6.0%	51.62
	Westwood Farm Junior School Whitelands Park Primary School	824,671 1,165,957	316		874,977 1,185,472	314	3,775.39	19,514	-2	85.65	0	0	0	1,185,472	50,307 19,514	1.7%	38.63 85.65
0	The Willows Primary School	1,353,646		3,935.02	1,495,873	358	4,178.42	142,227	14	243.40	0	-18,486	-18,486	1,477,386	123,740	9.1%	191.76
	The Winchcombe School Woolhampton Church of England Primary School	1,574,421 411,519	390 92		1,614,677 401,786	430 92	3,755.06 4,367.24	40,256 -9,733	40	-281.91 -105.79	114,550 10,745	0	114,550 10,745	1,729,227 412,531	154,806 1,012	9.8%	-15.52 11.00
	Yattendon Church of England Primary School	359,866			364,752		4,929.09	4,887	1	-0.58	0	0	0	364,752	4,887	1.4%	-0.58
	Denefield School	4,561,016			4,679,455	951	4,920.56	118,439	32	-42.46	47,307	0	47,307	4,726,762	165,746	3.6%	7.29
	The Downs School John O'Gaunt Community Technology College	4,265,350 1,859,398		4,749.83 5,533.92	4,237,109 1,936,459	901 355	4,702.67 5,454.82	-28,240 77,061	3 19	-47.16 -79.11	51,267 22,711	0	51,267 22,711	4,288,376 1,959,170	23,027 99,772	0.5% 5.4%	9.74
0	Kennet School	6,617,820	1,362	4,858.90	6,913,008	1,417	4,878.62	295,188	55	19.72	0	0	0	6,913,008	295,188	4.5%	19.72
	Little Heath School  Park House School	6,211,648 3,924,019		4,849.06 4,948.32	6,321,560 3,964,311	1,289 800	4,904.24 4,955.39	109,911 40,292	8 7	55.17 7.07	16,229	0	0 16,229	6,321,560 3,980,540	109,911 56,521	1.8%	55.17 27.35
	St. Bartholomew's School	6,109,196		4,833.22	6,038,747	1,274	4,955.59	-70,450	10	-93.24	73,488	0	73,488	6,112,235	3,039	0.0%	-35.55
	Theale Green School	2,717,548	537	5,060.61	2,403,780	461	5,214.27	-313,768	-76 70	153.66	0	0	0	2,403,780	-313,768	-11.5%	153.66
	Trinity School & Performing Arts College The Willink School	3,805,268 4,207,766		5,142.25 4,881.40	4,190,804 4,205,886	813 872	5,154.74 4,823.26	385,536 -1,881	73 10	12.49 -58.14	60,079	0	60,079	4,190,804 4,265,965	385,536 58,198	10.1%	12.49 10.76
											00,019					1.470	10.70
	PRIMARY TOTAL Secondary Total	51,217,617 44,279,029	13,216 8,992	3,875.42 4,924.27	52,445,462 44,891,118	13,313 9,133	3,939.42 4,915.27	1,227,845 612,088	97 141	63.99 -9.00	328,378 271,081	-227,698 0	100,680 271,081	52,546,142 45,162,199	1,328,525 883,169	2.6%	71.55 20.68
	TOTAL ALL SCHOOLS	95,496,646		4,924.27	97,336,579	9,133 22,446	4,915.27	1,839,933	238	36.38	599,459	-227,698	371,761	97,708,341	2,211,695		52.94

### **School Formula Consultation Document**



# Primary and Secondary Schools Funding Proposed Funding Arrangements for 2018/19

## Briefing & Consultation Document for Schools November 2017

#### 1. Introduction

- 1.1 The Department for Education (DfE) has held two consultations since March 2016, with the intention of reforming school funding and introducing a National Funding Formula (NFF). The premise is that all schools will be funded on the same basis and pupils with similar characteristics and similar needs will attract similar levels of funding regardless of where they live. This means that the funding rates for each of the current formula factors will be set nationally rather than by each individual local authority. In order to achieve this, funding would shift from higher funded local authorities to the lower funded ones.
- 1.2 Under the Government's proposals for a NFF set out in the second stage consultation earlier this year, West Berkshire overall did not gain additional funding, but funding moved between schools due to the national weightings of each factor being different to the West Berkshire rates. This meant just under half of West Berkshire schools gained funding, and just over half lost.
- 1.3 Various announcements have been made by the Secretary of State for Education over the summer. In September 2017, the outcomes of the second stage consultation were published alongside policy and operational documents relating to the 2018 schools budget, and the implementation of the NFF from April 2018. These can be accessed on this webpage:

https://www.gov.uk/government/publications/national-funding-formula-for-schools-and-high-needs

1.4 Following numerous representations that there was not enough funding in the system, the Government is adding an additional £2.6 billion into education funding over the next two years, rising to a total of £43.5 billion in 2019/20. Additional funding is therefore being put into the NFF including protecting

- schools that were due to lose, so that no school should lose funding on a per pupil basis compared to their baseline.
- 1.5 For at least the next two years, the formula will operate as a "soft" formula. This means that the Government will allocate funding based on the NFF to each local authority, and the decision will be taken locally on how best to allocate this funding to schools through the factors. A "hard" formula means that schools will receive their funding allocations direct from the Government using the NFF rates.
- 1.6 The method of distributing the funding will need to go out to consultation with all schools and be agreed by Schools' Forum in December, before being approved by the Council's Executive in January.
- 1.7 This document provides a briefing on the proposed local arrangement for 2018/19. Schools are invited to make comments on five specific areas, as highlighted in boxes within the text. Please e-mail your response to Claire White, Schools' Finance Manager <a href="mailto:claire.white@westberks.gov.uk">claire.white@westberks.gov.uk</a> by 20<sup>th</sup> November 2017. In order for the Schools' Forum to consider a suggestion for change, it should be accompanied by clear rationale on why your proposal is a better solution and fair and equitable for all schools in West Berkshire Council (WBC), and not just for your own individual school. You should also check that it falls within the current funding regulations.

#### 2. The National Funding Formula (NFF)

- 2.1 The NFF assigns funding rates to each of the current formula factors. For some local authorities these are uplifted by an area cost adjustment (ACA). For West Berkshire this is 1.0341 (the same as Wokingham and Reading, with the highest being inner London Boroughs at 1.18172).
- 2.2 In determining the pupil numbers and other pupil characteristics, the October census will continue to be used, but there is no longer a reception uplift applied (where pupils have deferred their place from September to January), and resource unit pupils are now included in the count (though the resource unit place funding is reduced from £10,000 to £6,000).
- 2.3 Table 1 sets out the national rates compared to West Berkshire's current rates.

Table 1: National Funding Formula Rates compared to West Berkshire Current rates

Factor	National Rate 2018/19	WBC National Rate (with ACA added)	Current WBC Rate 2017/18
1.Basic Entitlement:			
Primary	£2,747	£2,841	£2,945
Secondary KS3	£3,863	£3,995	£4,372
Secondary KS4	£4,386	£4,536	£4,372
2.Deprivation:			
Primary current FSM	£440	£455	£0
Primary FSM Ever 6	£540	£558	£875

Primary IDACI Band F (0.2 – 0.25)	£200	£207	£40
, , ,		1	£120
Primary IDACI Band E (0.25 – 0.3)	£240	£248	
Primary IDACI Band D (0.3 – 0.4)	£360	£372	£240
Primary IDACI Band C (0.4 – 0.5)	£390	£403	£240
Primary IDACI Band B (0.5 – 0.6)	£420	£434	£240
Primary IDACI Band A (over 0.6)	£575	£595	£240
Secondary current FSM	£440	£455	£0
Secondary FSM Ever 6	£785	£812	£670
Secondary IDACI Band F	£290	£300	£60
Secondary IDACI Band E	£390	£403	£180
Secondary IDACI Band D	£515	£533	£360
Secondary IDACI Band C	£560	£579	£360
Secondary IDACI Band B	£600	£620	£360
Secondary IDACI Band A	£810	£838	£360
3.Prior Attainment:			
Primary	£1,050	£1,086	£284
Secondary	£1,550	£1,603	£1,125
4.English as an Additional Language:			
Primary EAL 3	£515	£532	£345
Secondary EAL 3	£1,385	£1,432	£345
5.Sparsity			
Primary	£25,000	£25,852	£0
Secondary	£65,000	£67,216	£100,000
6.Lump Sum:			
Primary	£110,000	£113,747	£122,800
Secondary	£110,000	£113,747	£122,800
7.Rates:			
Primary	17/18		17/18 actual
	estimate		
Secondary	17/18		17/18 actual
	estimate		

- 2.4 Note that the national rates have not been determined by an assessment of 'need' but by the Government's assessment of the fairest weighting of funding between factors according to funding available.
- 2.5 It can be seen that for West Berkshire schools there is a shift in funding from basic entitlement and lump sum funding to additional needs funding. **Annex A** shows for each school a breakdown per formula factor using the NFF rates. The schools that gain funding are generally those with the following characteristics:
  - High number of pupils from deprived backgrounds (particularly those on the IDACI bands).
  - High number of pupils with low prior attainment.
  - Small rural school meeting the sparsity criteria the pupils live more than two miles from their next nearest school.
- 2.6 The following explains why there is this shift for some factors:

- West Berkshire is ranked one of the lowest in terms of deprivation, which was replicated in lower relative funding when the DSG was first put in place – the funding received did not recognise the needs of pupils which this new formula is now addressing.
- When the current West Berkshire formula was set in 2013 it was a School Forum decision that the prior attainment factor for primary schools was not, on its own, a reasonable proxy factor for additional need, and so more funding was added to the AWPU and deprivation.
- It has been a School Forum decision not to use the sparsity factor for primary schools, as most of our small schools fall just outside the criteria and it was felt unfair that just a few would gain and at the expense of the others.
- 2.7 The national formula delivers a minimum increase of 0.5% per pupil in the DSG being allocated to the local authority. For schools that gain, a funding cap of 3% per pupil has been set for 2018/19. These rates increase to 1% and 6% respectively in 2019/20.
- 2.8 There will be a minimum per pupil funding level of £3,300 for primary and £4,600 for secondary (this will go up in 2019/20 to £3,500 for primary and £4,800 for secondary). It is therefore possible to gain more than 3% per pupil, but all West Berkshire schools will be on at least this level without this factor added. Note that this calculation is based on **all** formula funding including the lump sum, it is **not** the basic entitlement.

#### 3. Funding Available to be Allocated to Schools

- 3.1 Funding for schools is allocated to the local authority through the Dedicated Schools Grant (DSG). The grant is split into three funding blocks schools, early years, and high needs. From 2018/19 there will be a fourth block, central school services, which is for the centrally retained services previously funded from the schools block (such as licences, admissions, education welfare). Thus, from 2018/19 the schools block will only be for primary and secondary school formula allocations, plus growth funding for new or growing schools (as such pupils are not included in the funding allocation as they did not exist in the precious October census).
- 3.2 The schools block is not however ring fenced, and up to 0.5% can be transferred to other funding blocks subject to consultation with all schools and Schools' Forum agreement. Secretary of State approval is required for transfers above this limit or where the Schools' Forum has opposed the transfer
- 3.3 The schools block funding for 2018/19 is calculated as follows:
  - The national funding formula at the national rates is run for each school. This is based on October 2016 census data and pupil numbers.
  - An area cost adjustment (ACA) is added to the total sum for each school (1.0341 for West Berkshire).

- Each school is allocated as a minimum a 0.5% per pupil increase against their baseline or a 3% per pupil funding cap against their baseline (the baseline is the 2017/18 formula allocation plus formula funding for the pupil numbers in resource units added back in).
- For primary schools, the minimum per pupil funding level in 2018/19 is set at £3,300, and for secondary £4,600.
- The allocations for every school in the local authority are added up and divided by the October 2016 pupil numbers. This produces a Primary Unit of Funding (£3,875 PUF) and a Secondary Unit of Funding (£4,925 SUF). These funding units are now set for 2018/19.
- In December 2017, the PUF and SUF will be multiplied by the October 2017 primary and secondary pupil numbers to produce the schools block DSG allocation.
- A sum for growth and falling rolls funding is added (equal to the 2017/18 local authority budget plus or minus carry forward from 2016/17), to give the final DSG total.
- 3.4 The local authority in consultation with the Schools' Forum will set aside funding required for the growth fund in 2018/19. The balance is then distributed to schools through the formula, by setting the formula funding rates and a minimum funding guarantee and funding cap on gains.
- 3.5 Overall, West Berkshire gains from the NFF by 1.3% or £1.3m, but the final allocation will be determined by the October 2017 census.
- 3.6 It will be unlikely that a local authority would be able to replicate exactly the national funding formula rates to schools for the following reasons:
  - The funding rates (PUF and SUF) have been determined using October 2016 census data, whereas actual allocations to schools use October 2017 census data. If pupil characteristics (such as deprivation levels) have changed between the two census dates, this will create a surplus or shortfall to be adjusted for.
  - The amount of funding being received for the business rates element of the formula is based on historical amounts, whereas the funding allocated to schools will need to be the actual 2018/19 amounts this is likely to be significantly more.
  - The amount of funding being received for growth and falling rolls funding is based on historical amounts. If the estimated requirement for 2018/19 is greater, this will need to be funded.
  - If there is a significant shortfall in high needs funding, up to 0.5% could be transferred from the schools block allocation.
- 3.7 Based on the October 2016 census data and pupil numbers, the schools block DSG would be £97.5m. Growth funding and increases in business rates would need to be deducted, with the balance available to allocate to schools through

the formula. There is no intention to move funding from this block to any other block:

Schools block DSG £97,518,000

Less Growth Funding -£200,000

Less increase in Business Rates -£200,000

Balance available to allocate £97,118,000

- 3.8 This figure could go up or down depending on the changes in pupil numbers in the October 2017 census.
- 3.9 The amount of funding required to allocate to schools using the national formula rates could also go up or down, not just in proportion to changes in pupil numbers, but if pupil characteristics used in other formula factors have significantly changed compared to October 2016 (because the funding being received does not recognise this change).
- 3.10 In addition to agreeing on the funding formula, a decision therefore needs to be taken on how to allocate any surplus or shortfall. The final funding will not be known until mid December and after this consultation has taken place.

#### 4. Proposal for 2018/19 Formula and Funding Rates

- 4.1 **Annex B** is an extract from the Government's school revenue funding operations guide, detailing the allowable funding factors for 2018/19. The main changes in the NFF compared to 2017/18 are:
  - Removal of Reception Uplift in the national formula.
  - Use of Free School Meals factor in addition to Free School Meals Ever
     6
  - Removal of Looked After Children factor in the national formula (not used by West Berkshire).
  - A funding floor added into the sparsity factor.
  - Mobility factor only available to those LAs currently using it.
- 4.2 It remains a local authority decision (for at least the next two years) on how the funding is allocated to schools through the formula factors. There is no requirement to stick to the NFF rates, or to use all the factors. However, it is the Government's intention that from 2020/21 all schools will be on the NFF.
- 4.3Although it may not be possible to replicate exactly the national funding formula as shown in the DfE tables for each school, it is proposed that in principle the aim will be to move as close as possible to the national rates, using all the formula factors, and using the highest minimum funding guarantee possible and applying the 3% per pupil cap on gains. There is no advantage in doing anything different; this gives schools certainty in their funding allocations in future years, the minimum funding guarantee will protect schools that lose, and schools that gain should receive this funding as soon as possible. All Heads Funding Group agreed on this principle.

4.4 This model (using 0% minimum funding guarantee) is shown in **Annex C**. The cost of this model is £96,972k. The impact is as follows:

	Primary	Secondary
No. of schools gaining nil	21	4
Gains £1k to £5k	9	1
Gains £5k to £15k	15	0
Gains £15k to £30k	16	1
Gains over £30k	5	4
Highest Gain	£39,628	£71,313
Average Gain	£10,634	£22,554

- 4.5 The minimum funding guarantee that can be set in the school formula is between 0% to -1.5%; if the local authority wishes to set a minimum funding guarantee of between 0% and +0.5%, an application needs to be made to the Secretary of State for Education, following a consultation with schools and subject to Schools' Forum approval. Heads Funding Group felt that due to current funding shortfalls in all schools, if funding was available, all schools should see an increase in the per pupil funding, no matter how small, and is proposing that this option be pursued.
- 4.6 If there is enough funding to allow a minimum funding guarantee of 0.5%, this is shown in **Annex D**. The cost of this model is £97,127k so could potentially be affordable. The impact is as follows:

	Primary	Secondary
No. of schools gaining nil	0	0
Gains £1k to £5k	29	0
Gains £5k to £15k	16	1
Gains £15k to £30k	16	4
Gains over £30k	5	5
Highest Gain	£39,628	£71.313
Average Gain	£11,495	£32,358

4.7 Heads Funding Group also looked at a model which showed setting funding rates for each formula factor at half way between current rates and NFF rates.

- Interestingly, this was the least favourable for schools, showing that the NFF rates do benefit the majority of our schools.
- 4.8 Any surplus or shortfall in funding has to be allocated through the formula factors. Heads Funding Group looked at options for adding additional funding through the basic entitlement, lump sum, or increasing the cap on gains. There was no consensus as in each scenario certain groups of schools gained at the expense of others. The agreed proposal is that the funding rates for all formula factors be scaled upwards or downwards in order to match the final funding allocation. This is because:
  - It is fair and equitable for all schools no particular type of school is advantaged or disadvantaged.
  - It is logical the area cost adjustment is applied to every formula factor, so it makes sense to add or remove funding in the same way.
  - It keeps the funding for all factors in the same proportion to the national funding rates and thus in proportion to the relative needs of pupils in each school.
  - It will make setting of the 2019/20 formula more straightforward, rather than having to address any anomalies that may have arisen, and which could cost more in minimum funding guarantee in future years.
- 4.9 The models assume no change in pupil numbers, and thus illustrate the impact of introducing the NFF. Actual individual school allocations will be dependent on the October 2017 census data. The model using 0% minimum funding guarantee (Annex C) is also available as a spreadsheet, and by entering the school cost centre in the pink box of the "school sheet" tab this will display in detail the formula allocation for the school alongside the current funding received for each factor. Schools can also enter their actual pupil numbers for October 2017 (yellow boxes) to see their likely funding for 2018/19 and beyond based on this model. For 2019/20 this takes into account the increased minimum per pupil funding level and an additional 3% on the cap on gains.
- 4.10 Academies should note that their minimum funding guarantee works in a different way to maintained schools and they will need to apply the funding rates set out in this proposal to their own GAG funding model.
- 1. Do you agree that West Berkshire should move straight to the national funding formula rates for every factor, applying a minimum funding guarantee of 0% and funding cap on gains of 3% (as shown in Table 1 and Annex C)? If not, please let us know with your reasons why.
- 2. Do you agree that if there is additional funding available the minimum funding guarantee should be set between 0% and 0.5% according to affordability i.e. this will mean that every school will receive a minimum increase of up to 0.5% per pupil? If not, please let us know with your reasons why.

Do you agree that any shortfall or surplus in funding is addressed by scaling all formula factors downwards or upwards? If not, please let us know with your reasons why.

#### 5. Additional Funding Outside the School Formula

5.1 The current funding regulations allow for a few exceptional circumstances to be funded outside the formula and be top sliced from the DSG. For each fund the Schools' Forum need to agree the amount to set aside and clear criteria setting out the circumstances in which a payment could be made and the basis for calculating the sum to be paid. The current criteria for each fund can be accessed via the WBC school funding web page: <a href="http://info.westberks.gov.uk/index.aspx?articleid=31483">http://info.westberks.gov.uk/index.aspx?articleid=31483</a>.

#### 5.2 The funds are as follows:

- Growth Fund support for schools required to provide extra places in order to meet basic need within the authority – including the cost of new schools opening.
- Falling Rolls Fund to support good or outstanding schools with falling rolls where local planning data shows that the surplus places will be needed in the near future
- Schools with a disproportionate number of high needs pupils which cannot be reflected adequately in their formula funding. This needs to be made through a formula.
- 5.3 As funding for the Growth Fund and Falling Rolls fund is top sliced from the schools block DSG, this impacts on the funding available to allocate out to all schools through the formula.
- 5.4 Bearing this in mind, it is proposed that the Falling rolls Fund is no longer operated. This is because not many other local authorities make use of such a fund and payments are made based on an assumption of future pupil numbers which may or may not materialise. In four years just one school has qualified, yet the pupil numbers for this particular school are now no longer forecast to increase by the number assumed.
- 5.5 There is one minor change proposed to the criteria for the Growth Fund. Under paragraph 2.4, in order to allocate funding for an increase in the Pupil Admission Number, this *must* be in response to basic need in order to comply with the current regulations. In general, growth funding is not payable where a school is expanding due to popularity and there are places available in other nearby schools. It is proposed that the funding set aside for the Growth Fund is based on a realistic assumption of need in 2018/19.
- 5.6 No changes are proposed to the fund for schools with disproportionate number of high needs pupils.
  - 4. If you have any comments/suggestions on this proposal or the criteria set to access the other additional funds please provide details.
- 5.7 Note that schools may also receive funding from the following sources:
  - Early year's formula funding for two, three, and four year olds.

- Sixth form funding (national formula).
- High needs place and top up funding.
- Pupil premium grant.
- PE and sports grant.
- Universal infant free school meal grant.

Information on each can be also be accessed via the WBC school funding web page.

#### 6. De-delegations 2018/19 (maintained schools only)

- 6.1 From 2013/14 schools received funding for newly delegated central services. For some services (where offered by the local authority), maintained primary and secondary schools can collectively opt for the service to be de-delegated which means that the funding is deducted from the formula allocation and continues to be centrally retained for the benefit of all maintained primary and secondary schools, and individual schools cannot make that choice for themselves (Academies may be given the option to buy into the service, as can Nursery schools, Special schools and PRUs). From 2017/18, statutory services previously funded by the Education Services Grant were also added, and the de-delegation for these services relate to all maintained schools. The de-delegations need to be re-determined on an annual basis.
- 6.2 The relevant Schools' Forum representatives for each phase will vote on whether each service is to be de-delegated or not. The services currently dedelegated are as follows:
  - Behaviour Intervention Service
  - Ethnic Minority & Traveller Achievement Service
  - Trade Union Local Representation Service
  - Contingency for Schools in Financial Difficulty (primary schools only)
  - CLEAPSS
  - Statutory & Regulatory Duties (health & safety, internal audit, statutory accounting, pensions administration)
- 6.3 Information about these services were included in a report to the Schools' Forum on 30<sup>th</sup> October 2017, agenda item 10, which can be viewed on this website:

http://decisionmaking.westberks.gov.uk/ieListMeetings.aspx?Cld=335&Year=0 The amounts to be deducted from each school for 2018/19 will be different to those shown in the report, as they will be based on the October 2017 census data (the current exemplification is based on the October 2016 census).

- 6.4 Note that it is proposed to widen the criteria for primary schools to access the schools in financial difficulty fund. The proposal is for schools not in deficit but required to restructure to avoid going into deficit, to be eligible to apply for funding towards the one off redundancy cost. This will still be subject to the same application and scrutiny process. It is felt by Heads that those who forward plan their restructures and avoid going into deficit are then disadvantaged by not being able to access this fund
- 6.5 The final decision on each de-delegation will be made by the relevant Schools' Forum Members for each phase on 11<sup>th</sup> December 2017. Schools may wish to

contact their Schools' Forum representative direct to express their view, or respond as part of this consultation.

5. If you do not agree with any of the above services being de-delegated, please let us know with your reasons why.

#### 7. Timetable

7.1 The timetable for determining the school formula and schools budgets for 2018/19 is as follows:

Schools' Forum to review the 2018/19 school formula arrangements and agree on a proposal.	30 <sup>th</sup> October 2017
Briefing document to schools – with opportunity given to make comments on the proposals.	1st to 20th November 2017
Heads Funding Group to consider the responses from schools and make a recommendation to Schools' Forum.	28 <sup>th</sup> November 2017
Apply to Secretary of State to increase MFG up to 0.5%	By 30 <sup>th</sup> November 2017
Schools' Forum to agree on the formula and preferred funding rates to recommend to the Council. Vote taken on de-delegations and the criteria agreed for accessing the additional funds.	11 <sup>th</sup> December 2017
October census data issued by the DfE and final DSG funding allocation for schools and high needs blocks received. Final school formula rates determined according to funding available.	Mid December
Formal Political approval received.	Executive 18th January 2018
2018/19 formula submitted to Education & Skills Funding Agency.	19 <sup>th</sup> January 2018
Schools' Forum to consider the overall DSG position and remaining budgets for all funding blocks.	22 <sup>nd</sup> January 2018
Confirmation of final budget allocations to maintained primary & secondary schools	By end of January 2018 (statutory deadline 28 <sup>th</sup> February 2018)
Schools' Forum to decide on the final budget for all DSG funding blocks	12 <sup>th</sup> March 2018

#### **Annexes**

Annex A – West Berkshire Schools - National Funding Formula Compared to Current WBC Formula - Funding per Factor

Annex B – Funding Factors 2018/19 – Extract from ESFA Operational Guide

Annex C – Proposed Formula 2018/19 - Exemplification for Individual Schools

(also provided as separate spreadsheet for schools to see their own formula budget allocation detail and for their own modelling purposes)

Annex D - Formula Using 0.5% Minimum Funding Guarantee (preferred option if funding available)

### Annex A

Funding Per Factor: NFF compared to WBC Formula (Prior to MFG & Cap)

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				AWPU					Dulou	Attainm		English	as an Add	itional	SUB TO	OTAL - PU	PIL LED		С					Pates	SUB T	OTAL - CHA	ANGE
Cost	SCHOOL	Pupil	2017/18	2018/19	Change	2017/18	2018/19	Change	2017/18	2018/19	Change	2017/18	2018/19	Change	2017/18	2018/19	Change	2017/18	2018/19	Change	2017/18	2018/19	Change	Funded at	2017/18	2018/19	Change
Centre		No's (Oct 2016)	Budget	NFF	In Funding	Budget	NFF	In Funding	Budget	NFF	In Funding	Budget		n Funding	Budget	NFF	In Funding	Budget	NFF	In Funding	Budget	NFF	In Funding	Cost	Budget	NFF	In Funding
04000 AI	dermaston Church of England Primary School	(OCI 2016)	544.825	525.502	-19.323	22.680	24.011	1,331	12.154	46.467	34.313	2.503	3,864	1.361	582.162	599.844	17.682	122.800	113,747	0.052			0 0	24.703	729.665	738.294	8.629
91100 Ba	asildon Church of England Primary School	143	421,135	406,199	-14,936	6,168	9,120	2,952	12,633	48,297	35,664	0	0	0	439,936	463,617	23,681	122,800	113,747	-9,053	0	2,34	7 2,347	11,385	574,121	591,095	16,974
91300 Be	eedon Church of England Controlled Primary School eenham Primary School	46	135,470 2 241,490	130,665 232,925		9,660 12,955	7,530 12,999	-2,130 44	3,876 5.665	14,817 21.657	10,941	1,190 1,147	1,837	647 623	150,196 261,257	154,849 269 351	4,653 8,094	122,800 122,800	113,747	-9,053 -9,053	0		0 0	2,228 11,940	275,224	270,824	-4,400 -959
91200 Bi	rch Copse Primary School	424	1,248,680	1,204,394	-44,286	30,161	27,946	-2,214	24,508	93,695	69,187	2,418		1,314	1,305,766	1,329,768	24,002	122,800	113,747	-9,053	0		0 0	21,243	1,449,809	1,464,757	14,948
91500 Br 91600 Br	radfield Church of England Primary School rightwalton Church of England Aided Primary School	142	2 418,190 294,500	403,358 284,055		19,575 4 248	16,032 4,531	-3,543 283	10,008 5.847	38,261 22,354	28,253 16,507	0	0	0	447,773 304 595	457,652 310,940	9,879	122,800	113,747	-9,053 -9,053	0		0 0	1,694	572,267 429,227	573,092 426,519	826 -2 708
91700 Br	rimpton Church of England Primary School	50	147,250	142,028		9,535	7,803	-1,732	3,905	14,929		0	0	0	160,690	164,760	4,070	122,800	113,747	-9,053	0		0 0	2,747	286,237	281,253	-4,984
	ucklebury Church of England Primary School urghfield St. Mary's Church of England Primary School	129	379,905 612,560	366,431 585,154		7,010 14.880	6,339 15,309	-671 429	11,222 9.558	42,902 36,188		1.631	2 493	0 862	398,137 638,629	415,672 639 144	17,535 515	122,800 122,800	113,747 113,747	-9,053 -9,053	0		0 0	9,997	530,934 775,875	539,416 767,337	8,482 -8,538
92000 Ca	alcot Infant School & Nursery	230	677,350	653,327	-24,023	45,480	54,143	8,663	13,399	51,226	37,827	9,040	13,954	4,914	745,269	772,650	27,380	122,800	113,747	-9,053	0		0 0	16,106	884,175	902,502	18,327
	alcot Junior School haddleworth St. Andrew's Church of England Primary Sch	279	821,655 85,405	792,514 82,376		90,222 13,125	95,569 12.016	5,346 -1,109	34,761 3.127	132,894	98,133 8.827	5,520	8,521	3,001	952,158 101.657	1,029,497	77,339 4.689	122,800 122,800	113,747 113,747	-9,053 -9.053	0		0 0	23,234 2,799	1,098,192 227,256	1,166,478 222,891	68,286 -4,365
92400 CI	hieveley Primary School	209	615,505	593,675		4,616	4,201	-415	10,783	41,225		1,611	2,487	876	632,515	641,588	9,073	122,800	113,747	-9,053	0		0 0	27,280	782,595	222,891 782,615	19
	old Ash St. Mark's Church of England Primary School ompton Church of England Primary School	193	580,165 544,825	559,589 525,502		6,672 20,017	7,453 16,414	780 -3 603	8,765 13 198	33,508 50,456		405	624	220	596,006 578,039	601,174 592,372	5,168 14,333	122,800 122,800	113,747	-9,053 -9,053	0		0 0	13,884	732,690	728,805 715,144	-3,886 5,279
92300 Ci	urridge Primary School	103	303,335	292,577		4,735	3,898	-837	3,835	14,662		1,615	2,493	878	313,520	313,631	111	122,800	113,747	-9,053	0		0 0	6,220	442,540	433,598	-8,943
92500 Dr 92800 Er	ownsway Primary School nborne Church of England Primary School	209	615,505 191,425	593,675 184,636		13,604 9,156	14,336 7,377	732 -1,779	14,944 7,720	57,131 29,513	42,188 21,793	1,611	2,487	876 0	645,664 208,300	667,629 221,526	21,966 13,226	122,800 122,800	113,747 113,747	-9,053 -9.053	0		0 0	18,744 591	787,208 331,691	800,120 335,864	12,912 4,172
92900 Er	nglefield Church of England Primary School	98	288,610	278,374	-10,236	8,092	6,762	-1,329	4,344	16,608	12,264	0	0	0	301,046	301,745	699	122,800	113,747	-9,053	0		0 0	1,666	425,512	417,157	-8,354
93000 Fa	alkland Primary School r Tree Primary School & Nursery	450	1,325,250	1,278,249 542,546		14,671 65.682	14,941 71,385	271 5.703	24,441 15.503	93,442 58.657		3,176 12.331	4,903 18.836	1,727 6.506	1,367,539	1,391,536 691,423	23,997 29,523	122,800 122,800	113,747	-9,053 -9.053	0		0 0	17,925 2,921	1,508,264 787.621	1,523,207 808.091	14,944 20,469
93200 Fr	ancis Baily Primary School	54	1,599,135	1,536,739	-62,396	52,106	53,463	1,357	39,302	149,703	110,401	5,580	8,582	3,002	1,696,123	1,748,487	52,364	122,800	113,747	-9,053	0		0 0	33,769	1,852,692	1,896,002	43 310
	arland Junior School ampstead Norreys Church of England Primary School	21	639,065 259,160	616,400 249,969		44,775 5.696	53,459 4.001	8,685 -1,694	14,323 5.621	54,760 21,491	40,437 15.870	2,415	3,728	1,313	700,578 270,477	728,347 275,461	27,769 4.984	122,800 122,800	113,747	-9,053 -9,053	0		0 0	14,440 11.524	837,818 404.801	856,534 400,731	18,715 -4.069
93600 He	ermitage Primary School	193	577,220	548,227	-28,993	11,019	8,632	-2,386	14,685	55,284	40,599	2,013	3,059	1,046	604,936	615,202	10,265	122,800	113,747	-9,053	Ö		0 0	20,387	748,123	749,335	1,212
93700 Ht	ungerford Primary School ne Isleys' Primary School	392	1,157,385 7 170,810	1,113,497		58,024 3,030	56,499 1,900	-1,525 -1 130	31,176 2,300	118,885 8 640		5,616	8,647	3,031	1,252,200	1,297,527	45,327 -3 688	122,800 122,800	113,747 113,747	-9,053 -9,053	0	25.85	0 0 2 25,852	35,500 3 369	1,410,500 302,308	1,446,774 315,419	36,273 13,110
93800 Inl	kpen Primary School	76	223,820	215,882	-7,938	7,189	5,043	-2,146	6,165	23,571	17,405	359	554	195	237,534	245,050	7,516	122,800	113,747	-9,053	0	,	0 0	2,747	363,081	361,544	-1,537
93900 Jo	ohn Rankin Infant & Nursery School ohn Rankin Junior School	260	765,700	738,544 795,355		17,116 30,857	18,713 30,317	1,597 -540	23,157	88,531 90,984	65,375 67 186	14,950 3 116	23,077 4.810	8,127 1,694	820,923 882,372	868,865 921,466	47,942 39.094	122,800	113,747	-9,053 -9,053	0		0 0	15,640 19,905	959,362	998,251	38,889 30,041
94100 Ke	ennet Valley Primary School	194	571,330	551,067	-20,263	47,527	46,070	-1,457	18,047	68,994	50,947	5,416	8,361	2,944	642,320	674,491	32,172	122,800	113,747	-9,053	0		0 0	14,023	779,143	802,261	23,118
94200 Ki	intbury St. Mary's Church of England Primary School ambourn Church of England Primary School	140	412,300 577,220	397,677 556,748		15,393 41,001	12,460 54 390	-2,932 13,389	7,295 21 104	27,891 80,683	20,596 59,579	443 4 620	684 7.131	241 2.511	435,431 643,945	438,713 698,953	3,282 55.008	122,800	113,747	-9,053 -9,053	0		0 0	14,301 27,206	572,532 793,951	566,761 839,905	-5,772 45,955
94400 Lo	ong Lane Primary School	208	612,560	590,835	-21,725	15,456	14,752	-704	11,123	42,525	31,402	1,209	1,867	657	640,348	649,979	9,631	122,800	113,747	-9,053	ő		0 0	15,550	778,698	779,275	45,955 577
	ortimer St. Johns Church of England Infant School ortimer St. Mary's Church of England Junior School	181	535,990 636,120	514,140 613,559		5,086 25,706	9,803	4,717	9,990	37,983 52 117		1,047	1,606 2 130	560 750	552,113 676,838	563,533 690,940	11,420	122,800	113,747	-9,053	0		0 0	9,997	684,910 802 498	687,276 807,546	2,367 5,048
94500 Mi	rs. Bland's Infant & Nursery School	169	500,650	480,053	-20,597	31,008	40,196	9,188	13,411	50,971	37,559	3,666	5,625	1,959	548,735	576,845	28,110	122,800	113,747	-9,053	0		0 0	11,663	683,198	702,255	19,057
	angbourne Primary School arsons Down Infant School	205	603,725 639,065	582,313 616,400		20,691 19,318	22,343 19.174	1,652	12,889 17,073	49,276 65,270		3,233 4,492	4,991 6,934	1,758 2,442	640,538 679,948	658,922 707,778	18,384 27.830	122,800 122,800	113,747 113,747	-9,053	0		0 0	22,104 14,440	785,442 817,188	794,773 835,964	9,331 18,776
94800 Pa	arsons Down Junior School	308	907,060	874,890	-32,170	46,559	44,339	-2,220	26,000	99,399	73,400	690	1,065	375	980,308	1,019,694	39,385 14,377	122,800	113,747	-9,053	0		0 0	24,939	1,128,047	1,158,379	30,332 5,324
	urley Church of England Primary School obert Sandilands Primary School & Nursery	246	2 329,840 736,250	318,142 698,776		12,730 51.611	13,927 58,984	1,197 7,373	8,429 21,789	32,224 81,969		1,992 8.385	3,074 12,737	1,083 4,351	352,991 818.036	367,368 852,465	14,377 34,430	122,800	113,747	-9,053 -9,053	0		0 0	10,485 16,245	486,276 957.081	491,599 982,457	5,324 25,376
95100 St	haw-cum-Donnington Church of England Primary School	94	279,775	267,012	-12,763	14,442	14,907	465	7,147	27,037	19,889	1,214	1,854	640	302,578	310,810	8,231	122,800	113,747	-9,053	0		0 0	5,079	430,457	429,635	-822
	hefford Church of England Primary School peenhamland Primary School	29	85,405 860,863	82,376 826,601	-3,029 -34,262	5,075 64.279	4,604 66,919	-471 2,640	2,601 24.806	9,943 98,209		19.620	31.363	11.743	93,081	96,923	3,842 53,525	122,800	113,747	-9,053 -9,053	0	25,85	2 25,852	4,043 3 193	219,924 1 095 560	1,140,032	20,640 44,471
95400 Sp	pringfield Primary School	30	1 886,445	855,006	-31,439	27,075	28,014	939	19,577	74,845	55,268	6,038	9,319	3,282	939,134	967,184	28,050	122,800	113,747	-9,053	0		0 0	17,911	1,079,845	1,098,842	18,997
	purcroft Primary School t. Finian's Catholic Primary School	433	1,275,185 580,165	1,229,959		57,993 10.616	51,522 11.956	-6,472 1,340	34,518 18,734	131,964 71.624	97,447 52.889	5,394 2,442	8,327 3,769	2,932 1,327	1,373,090	1,421,772	48,682 34,981	122,800	113,747 113,747	-9,053 -9,053	0		0 0	60,305	1,556,195 736,784	1,595,824 762 712	39,628 25,927
	t. John the Evangelist Infant & Nursery School	180	530,100	511,299	-18,801	9,159	9,483	324	11,697	44,719	33,022	7,763	11,982	4,220	558,718	577,483	18,765	122,800	113,747	-9,053	0		0 0	2,971	684,490	694,201	9,711
	t. Joseph's Catholic Primary School t. Nicolas Church of England Junior School	210	618,450 759,810	596,516 732,863		21,404	28,580 27.088	7,176	19,698 16,492	75,308 63.050		18,918 5 175	29,201 7,988	10,283	678,470 810,950	729,604 830,989	51,135 20,039	122,800	113,747	-9,053 -9,053	0		0 0	3,193 6,371	804,463 940,120	846,544 951 106	42,081 10,985
96100 St	t. Pauls Catholic Primary School	325	957,125	923,180	-33,945	27,116	36,448	9,332	27,794	106,260	78,466	6,384	9,855	3,471	1,018,419	1,075,742	57,322	122,800	113,747	-9,053	0		0 0	3,443	1,144,663	1,192,932	48,269
	tockcross Church of England Primary School treatley Church of England Voluntary Controlled Primary S	10	297,445	286,896 278,374		2,145 8 294	2,339 7,969	194	5,026 5,995	19,216 22,688		820 1,220	1,266 1,864	446 644	305,437	309,716	4,280 3,832	122,800	113,747	-9,053 -9,053	0		0 0	757 6.803	428,993 436,667	424,220 431 445	-4,774
96500 St	ulhamstead and Ufton Nervet Church of England Voluntary	10	1 297,445	286,896	-10,549	6,405	7,176	771	6,741	25,773	19,031	0	0	0	310,591	319,845	9,253	122,800	113,747	-9,053	ő		0 0	1,244	434,635	434,835	200
	natcham Park Church of England Primary School neale Church of England Primary School	385	1,133,825	1,093,613		75,196 29,648	80,935 28,057	5,739 -1 592	30,513 12,609	116,656 49,960	86,143 37,351	6,401 6,325	9,881 10,118	3,480 3,793	1,245,936 889,675	1,301,085 897 693	55,149 8,018	122,800	113,747	-9,053 -9,053	0		0 0	14,995 14 440	1,383,731	1,429,826	46,096
96700 W	elford and Wickham Church of England Primary School	94	276,830	267,012	-9,818	7,014	7,476	462	5,603	21,420	15,817	0	0	0	289,447	295,909	6,462	122,800	113,747	-9,053	0	19,25	9 19,259	5,970	418,217	434,884	16,667
	estwood Farm Infant School estwood Farm Junior School	177	522,340 660,656	502,778 636,284		17,435 28,299	23,513 28,753	6,078 454	11,672 11,756	45,919 45,971	34,247 34,215	3,069 2,698	4,876 4,260	1,806 1,562	554,516 703,410	577,085 715,268	22,569	122,800 122,800	113,747 113,747	-9,053	0		0 0	11,107 14,162	688,423 840,372	701,939 843,177	13,516 2,805
97000 W	hitelands Park Primary School	316	936,510	897,615	-38,895	69,903	63,603	-6,300	27,178	103,250	76,073	4,048	6,210	2,161	1,037,639	1,070,678	33.039	122,800	113,747	-9,053	0		0 0	5,519	1,165,957	1,189,943	23,986 88,926
	ne Willows Primary School ne Winchcombe School	344	1,013,080	977,150 1.150.424		114,016 67.818	130,960 68.961	16,944	38,213 30,596	146,091	107,879 90.563	16,715 19,699	25,802 31,496	9,086	1,182,024	1,280,003	97,979 47.845	122,800	113,747	-9,053 -9,053	0		0 0	26,635 32,361	1,331,459	1,420,385	88,926 38,792
97300 W	oolhampton Church of England Primary School	92	270,940	261,331	-9,609	3,500	2,689	-811	5,173	19,777	14,604	0	0	0	279,613	283,797	4,184	122,800	113,747	-9,053	0		0 0	1,305	403,718	398,848	-4,870
97400 Ya	attendon Church of England Primary School enefield School	73	214,985 4,017,868	207,360 3,855,695		2,859 151,751	5,280 248,973	2,420 97,222	6,821 231,517	26,077 329,843	19,256 98.326	2.415	10.025	7.610	224,665 4 403 551	238,717 4,444,537	14,052 40.986	122,800 122,800	113,747 113,747	-9,053 -9,053	0	25,85	2 25,852	1,348 34,665	348,813 4 561 016	379,663 4,592,948	30,850 31,932
98800 Th	ne Downs School	898	3,926,056	3,780,473	-145,583	57,238	82,086	24,848	132,595	188,909	56,314	1,035	4,297	3,262	4,116,923	4,055,763	-61,160	122,800	113,747	-9,053	0		0 0	25,626	4,265,350	4,195,136	-70,213
99000 Jo	ohn O'Gaunt Community Technology College	1 39	1,468,992 6.092,558	1,411,300 5,847,536		2,040 171,045	53,264 283,068	51,224 112,023	118,258 346,200	168,482 503,706		2,070	8,593 18.618	6,523 14,227	1,591,360	1,641,640	50,281 38,734	122,800	113,747	-9,053 -9,053	100,000	59,14	8 -40,852 0 0	14,483 18,720	1,828,643 6,755,714	1,829,018 6,785,395	375 29 681
99200 Lit	ttle Heath School	1,28	5,600,532	5,396,271	-204,261	213,646	367,123	153,477	228,317	325,284	96,967	2,764	11,475	8,711	6,045,259	6,100,154	54,895	122,800	113,747	-9,053	0		0 0	43,589	6,211,648	6,257,490	45,842
	ark House School t. Bartholomew's School	1 26	3,466,996 5,526,208	3,309,687 5,315,386		116,705 97,974	177,253 151,618	60,548 53,644	201,503	287,082 302,068		7,254 7,256	30,114 30,123	22,859 22,867	3,792,458 5,843,460	3,804,137 5,799,196	11,678 -44 264	122,800	113,747	-9,053 -9,053	0		0 0	8,761 142 936	3,924,019 6 109 196	3,926,644 6,055,878	2,625 -53,318
99500 Th	neale Green School	55	2,414,789	2,336,055	-78,734	101,191	172,164	70,973	120,284	175,759	55,475	1,684	7,174	5,490	2,637,948	2,691,153	53,205	122,800	113,747	-9,053	0		0 0	23,825	2,784,573	2,828,725	44,151
99900 Tr 99600 Tr	inity School & Performing Arts College ne Willink School	779 862	3,427,746 3,768,664	3,252,146 3,619,370		155,927 82,984	260,536 143,909	104,608 60,925	253,132 130,708	380,193 186,220		7,210 1,727	31,508 7,169	24,298 5,442	3,844,016 3,984,082	3,924,382 3,956,668	80,366 -27,415	122,800 122,800	113,747 113,747	-9,053 -9,053	0		0 0	30,918 100,884	3,997,734 4,207,766	4,069,046 4,171,298	71,313 -36,468
PI	RIMARYTOTAL	13,26	1 39,136,533	37,668,566		1,694,004	1,768,942	74,938	976,463	3,738,913		248,763	386,095	137,331	42,055,763	43,562,516	1,506,753	8,104,800	7,507,276	-597,524	0	99,16	1 99,161	828,886	50,989,449	51,997,838	1,008,389
	ECONDARY TOTAL	9,074	39,710,409	38,123,921	-1,586,488	1,150,501	1,939,995	789,493	1,974,534	2,847,545	873,012	37,808	159,096	121,288	42,873,252	43,070,557	197,305	1,228,000	1,137,466	-90,534	100,000		8 -40,852	444,407	44,645,659	44,711,579	65,920
TO	OTAL ALL SCHOOLS	22,33	78,846,942	75,792,487	-3,054,455	2,844,505	3,708,937	864,432	2,950,996	6,586,458	3,635,462	286,571	545,191	258,620	84,929,015	86,633,073	1,704,058	9,332,800	8,644,742	-688,058	100,000	158,30	9 58,309	1,273,293	95,635,108	96,709,417	1,074,309
			reource unit ad	ljustment adde	ed																						

### Funding Factors 2018/19 – Extract from ESFA Operational Guide

Funding Factors 2010/19 - Extra	
Funding Factor	Description and further information
1. Basic entitlement	This factor assigns funding on the basis of
A compulsory factor	individual pupils, with the number of pupils
	for each school or academy based on the
	October pupil census.
	☐ funding is allocated according to an age-
	weighted pupil unit (AWPU)
	☐ there is a single rate for primary age
	pupils, which must be at least £2,000
	☐ there can be different rates for KS3 and
	KS4, with a minimum of £3,000 for each
	□ local authorities can choose to increase
	the pupil number count for schools with
	higher reception pupil numbers in January
	2017 than the October 2016 census
	□ we'll not include reception uplift in the
	national funding formula; local authorities
	currently using a reception uplift factor
	should consider whether to do so in 2018 to
	2019
	□ schools with reception uplift will not be
	financially disadvantaged in the national
	funding formula calculations, as the funding
	will remain in their baselines
2. Deprivation	Local authorities can use free school meals
A compulsory factor	(FSM), the income deprivation affecting
	children index (IDACI), or both to calculate
	the deprivation factor.
	We measure eligibility for current FSM using
	the previous October census, and Ever6
	FSM (pupils entitled to free meals at any
	time in the last 6 years) from the previous
	January census
	□ local authorities using FSM to calculate
	deprivation can choose to use either current
	FSM, Ever6 FSM, or both
	the IDACI measure uses 6 bands, and
	different values can be attached to each
	different values can be attached to each band; different unit values can be used for
	different values can be attached to each band; different unit values can be used for primary and secondary within each band
	different values can be attached to each band; different unit values can be used for primary and secondary within each band   ☐ we'll automatically set the FSM Ever6 ratio
	different values can be attached to each band; different unit values can be used for primary and secondary within each band
	different values can be attached to each band; different unit values can be used for primary and secondary within each band  □ we'll automatically set the FSM Ever6 ratio equal to the current FSM ratio for schools
	different values can be attached to each band; different unit values can be used for primary and secondary within each band □ we'll automatically set the FSM Ever6 ratio equal to the current FSM ratio for schools where the FSM Ever6 rate is recorded as
3. Prior attainment	different values can be attached to each band; different unit values can be used for primary and secondary within each band □ we'll automatically set the FSM Ever6 ratio equal to the current FSM ratio for schools where the FSM Ever6 rate is recorded as
3. Prior attainment An optional factor (used by most local	different values can be attached to each band; different unit values can be used for primary and secondary within each band □ we'll automatically set the FSM Ever6 ratio equal to the current FSM ratio for schools where the FSM Ever6 rate is recorded as lower than the current FSM rate
	different values can be attached to each band; different unit values can be used for primary and secondary within each band □ we'll automatically set the FSM Ever6 ratio equal to the current FSM ratio for schools where the FSM Ever6 rate is recorded as lower than the current FSM rate  The prior attainment factor acts as a proxy
An optional factor (used by most local	different values can be attached to each band; different unit values can be used for primary and secondary within each band □ we'll automatically set the FSM Ever6 ratio equal to the current FSM ratio for schools where the FSM Ever6 rate is recorded as lower than the current FSM rate  The prior attainment factor acts as a proxy indicator for low level, high incidence, special

	We've included more information in the prior attainment section of this guidance
4. Looked-after children (LAC) An optional factor	Local authorities can apply a single unit value for any child who has been looked after for one day or more, as recorded on the LA SSDA903 return at 31 March 2017.  we map this data to schools using the January school census, to identify the number of LAC in each school or academy we've increased the pupil premium plus rates for 2018 to 2019 from £1900 to £2300 we've not used a LAC factor in the national funding formula; local authorities currently using this factor should consider whether to do so in 2018 to 2019
5. English as an additional language	Pupils identified in the October census with a
(EAL) An optional factor	first language other than English may attract funding for up to three years after they enter the statutory school system.  □ local authorities can choose to use indicators based on one, two, or three years, and there can be separate unit values for primary and secondary
6. Pupil mobility An optional factor	This measure counts pupils who entered a school during the last three academic years, but did not start in August or September (or January for reception pupils).  ☐ there is a 10% threshold, and funding is allocated based on the proportion above the threshold (for example, a school with 12% mobility, will attract pupil mobility funding for 2% of pupils)
7. Sparsity An optional factor	Schools that are eligible for sparsity funding must meet two criteria:  they are located in areas where pupils would have to travel a significant distance to an alternative should the school close they are small schools  We've included more information in the
8 Lump sum	sparsity section of this guidance.
8. Lump sum An optional factor (used by all local authorities)	Local authorities can set a flat lump sum for all phases, or differentiate the sums for primary and secondary.  □ local authorities should give middle schools a weighted average, based on the number of year groups in each phase  □ the maximum lump sum is £175,000, even for schools that receive London fringe uplift

	We've included more information in the lump sum section of this guidance, including information for amalgamated schools.
9. Split sites An optional factor	The purpose of this factor is to support schools that have unavoidable extra costs because the school buildings are on separate sites.  □ allocations must be based on objective criteria for the definition of a split site, and for how much is paid
	We've included more information in the split sites section of this guidance
10. Rates An optional factor (used by all local authorities)	Local authorities must fund rates at their estimate of the actual cost.  local authorities can make adjustments to rates during the financial year, but this must be done outside of the funding formula for example, an additional allocation could be made to a school (funded by balances brought forward) this should be reflected in the Section 251 outturn statement, and in each school's accounts the effect on the school would be zero, since any rates adjustment will be offset by a change in the cost of the rates
11. Private finance initiative (PFI)	The purpose of this factor is to support
contracts An optional factor	schools that have unavoidable extra premises costs (because they are a PFI school), and to cover situations where the PFI 'affordability gap' is delegated and paid back to the local authority.  We've included more information in the PFI section of this guidance.
12. London fringe An optional factor, applicable only for five local authorities (Buckinghamshire, Essex, Hertfordshire, Kent, and West Sussex)	The purpose of this factor is to support schools that have to pay higher teacher salaries because they are in the London fringe area, and only part of the local authority is in this area.  This factor is applied as a multiplier of 1.0156 to the 6 pupil-led factors, the lump sum factor, and the sparsity factor  We've provided details of these calculations in the technical specification for the schools block dataset.
13. Exceptional premises factors	Local authorities can apply to ESFA to use
An optional factor	exceptional factors relating to school

	premises (for example, for rents, or joint-use
	sports facilities).
	□ exceptional factors must relate to
	premises costs
	□ local authorities should only submit applications where the value of the factor is
	more than 1% of a school's budget, and
	applies to fewer than 5% of the schools in
	the authority's area
	□ local authorities can use exceptional
	premises factors used in 2017 to 2018 (for
	pre-existing, and newly-qualifying schools) in
	2018 to 2019, if the qualification criteria are
	still met
44 Minimum Inval of a consult for diam	The summer of this factor is to allow head
14. Minimum level of per pupil funding	The purpose of this factor is to allow local
for secondary schools An optional factor	authorities to provide amounts up to the minimum per pupil funding levels for primary
All optional factor	and secondary schools.
	☐ The formula will provide local authorities
	with per-pupil funding of at least £3,500 for
	primary schools and £4,800 for secondary
	schools with pupils in years 10 and 11 in
	2019 to 2020
	☐ The formula will provide a transitional
	minimum amount of per pupil funding of at
	least £3,300 for primary schools and £4,600
	for secondary schools in 2018 to 2019, as a step towards the £3,500 and £4,800 in 2019
	to 2020.
	☐ Where local authorities choose to use this
	factor, any capping and scaling cannot take
	the school below the minimum value set in
	the local formula
	☐ Local authorities should calculate the
	minimum per pupil level on the basis of the
	school's total funding. This will be set out in
	the APT guidance. Local authorities who
	wish to reflect the NFF calculation by
	excluding premises factors that have been excluded from the NFF calculation should
	submit a disapplication request to agree this
	change.
	3-1
	We've included more information on the
	setting a minimum per pupil amount for
	schools section of this guidance.
Required proportion of funding all	
	of the delegated schools block funding through
pupil-led factors (the factors in lines 1 to 6 ar	nd 14 above, and London fringe uplift, where
relevant).	

West Berkshire Council Executive 18 January 2018

## **Annex C**

## Proposed Formula Exemplification 2018/19 At 0% MFG

		2017/	18 ACTUAL (includin		ATION	(10.101.00.00.00.00)			Change Prior to					Overall Change		
Cost Centre	SCHOOL	Formula Budget	add adjustments	Pupil No's (Oct 2016)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2016)	Per Pupil Funding	Transition Adjs	MFG 0.00%	CAP 3%	TOTAL	2018/19	Transition Funding	%	Pupil No's
	Aldermaston Church of England Primary School	729,665	729,665	185	3,944.14	738,294	185	3,990.78	8,629	0	0	0	738,294	8,629	1.2%	0
	Basildon Church of England Primary School  Beedon Church of England Controlled Primary School	574,121 283,256	574,121 283,256	143 46	4,014.83 6,157.75	591,095 270,824	143 46	4,133.53 5,887.48	16,974 -12,432	12,432	-3,575 0	-3,575 12,432	587,520 283,256	13,399	2.3%	0
	Beenham Primary School	395,997	395,997	82	4,829.23	395,037	82	4,817.53	-959	959	0	959	395,997	0	0.0%	0
	Birch Copse Primary School	1,449,809	1,449,809	424	3,419.36	1,464,757	424	3,454.62	14,948	0	0	0	1,464,757	14,948	1.0%	0
	Bradfield Church of England Primary School Brightwalton Church of England Aided Primary School	573,436 429,227	573,436 429,227	142 100	4,038.28 4,292.27	573,092 426,519	142 100	4,035.86 4,265.19	-344 -2,708	344 2,708	0	344 2,708	573,436 429,227	0	0.0%	0
91700	Brimpton Church of England Primary School	300,320	300,320	50	6,006.39	281,253	50	5,625.06	-19,067	19,067	0	19,067	300,320	0	0.0%	0
	Bucklebury Church of England Primary School Burghfield St. Mary's Church of England Primary School	530,934 775,875	530,934 775,875	129 206	4,115.77 3,766.38	539,416 767,337	129 206	4,181.52 3,724.94	8,482 -8,538	8,538	0	8,538	539,416 775,875	8,482 0	1.6%	0
	Calcot Infant School & Nursery	914,479	914,479	230	3,976.00	902,502	230	3,923.92	-11,977	11,977	0	11,977	914,479	0	0.0%	0
	Calcot Junior School	1,098,192	1,098,192	279	3,936.17	1,166,478	279	4,180.92	68,286	0	-39,449	-39,449	1,127,028	28,836	2.6%	0
	Chaddleworth St. Andrew's Church of England Primary Sch Chieveley Primary School	227,955 782,595	227,955 782,595	29 209	7,860.53 3,744.48	222,891 782,615	29 209	7,685.89 3,744.57	-5,065 19	5,065	0	5,065	227,955 782,615	0 19	0.0%	0
	Cold Ash St. Mark's Church of England Primary School	732,690	732,690	197	3,719.24	728,805	197	3,699.52	-3,886	3,886	0	3,886	732,690	0	0.0%	0
	Compton Church of England Primary School	709,864	709,864	185	3,837.10	715,144	185	3,865.64	5,279	0	0	0	715,144	5,279	0.7%	0
	Curridge Primary School  Downsway Primary School	442,540 787,208	442,540 787,208	103 209	4,296.51 3,766.54	433,598 800,120	103 209	4,209.69 3,828.33	-8,943 12,912	8,943 0	0	8,943	442,540 800,120	12,912	0.0% 1.6%	0
92800	Enborne Church of England Primary School	331,691	331,691	65	5,102.94	335,864	65	5,167.13	4,172	0	0	0	335,864	4,172	1.3%	0
	Englefield Church of England Primary School	425,512	425,512	98	4,341.96	417,157	98 450	4,256.71	-8,354	8,354	0	8,354 0	425,512	0	0.0%	0
	Falkland Primary School Fir Tree Primary School & Nursery	1,508,264 804,033	1,508,264 804,033	450 191	3,351.70 4,209.60	1,523,207 808,091	191	3,384.90 4,230.84	14,944 4,057	0	0	0	1,523,207 808,091	14,944 4,057	0.5%	0
93200	Francis Baily Primary School	1,876,252	1,876,252	541	3,468.12	1,896,002	541	3,504.63	19,750	0	0	0	1,896,002	19,750	1.1%	0
	Garland Junior School	837,818	837,818	217	3,860.91	856,534	217	3,947.16	18,715	4.000	0	1,000	856,534	18,715	2.2% 0.0%	0
	Hampstead Norreys Church of England Primary School Hermitage Primary School	404,801 748,123	404,801 748,123	88 193	4,600.01 3,876.29	400,731 749,335	88 193	4,553.77 3,882.57	-4,069 1,212	4,069 0	0	4,069	404,801 749,335	0 1,212	0.0%	0
93700	Hungerford Primary School	1,410,500	1,410,500	392	3,598.22	1,446,774	392	3,690.75	36,273	0	0	0	1,446,774	36,273	2.6%	0
	The Isleys' Primary School	302,308 363,081	302,308 363,081	57 76	5,303.66 4,777.38	315,419 361,544	57 76	5,533.66	13,110	1,537	-8,330 0	-8,330 1,537	307,089 363,081	4,780 0	1.6% 0.0%	0
93800 93900	Inkpen Primary School John Rankin Infant & Nursery School	959,362	959,362	260	3,689.86	998,251	260	4,757.15 3,839.43	-1,537 38,889	1,537	-13,989	-13,989	984,262	24,899	2.6%	0
94000	John Rankin Junior School	1,025,077	1,025,077	280	3,660.99	1,055,117	280	3,768.28	30,041	0	-3,298	-3,298	1,051,820	26,743	2.6%	0
	Kennet Valley Primary School Kintbury St. Mary's Church of England Primary School	779,143 590,929	779,143 590,929	194 140	4,016.20 4,220.92	802,261 566,761	194 140	4,135.37 4,048.29	23,118 -24,168	24,168	-3,577 0	-3,577 24,168	798,684 590,929	19,541	2.5%	0
94300	Lambourn Church of England Primary School	793,951	793,951	196	4,220.92	839,905	196	4,046.29	45,955	24,100	-26,365	-26,365	813,541	19,590	2.5%	0
	Long Lane Primary School	778,698	778,698	208	3,743.74	779,275	208	3,746.52	577	0	0	0	779,275	577	0.1%	0
	Mortimer St. Johns Church of England Infant School  Mortimer St. Mary's Church of England Junior School	692,545 802,498	692,545 802,498	181 216	3,826.22 3,715.27	687,276 807,546	181 216	3,797.11 3,738.64	-5,269 5,048	5,269	0	5,269	692,545 807,546	5,048	0.0%	0
	Mrs. Bland's Infant & Nursery School	683,198	683,198	169	4,042.59	702,255	169	4,155.35	19,057	0	-2,323	-2,323	699,932	16,734	2.4%	0
	Pangbourne Primary School	785,442	785,442	205	3,831.43	794,773	205	3,876.94	9,331	0	0	0	794,773	9,331	1.2%	0
	Parsons Down Infant School Parsons Down Junior School	818,920 1,128,047	818,920 1,128,047	217 308	3,773.83 3,662.49	835,964 1,158,379	217 308	3,852.37 3,760.97	17,044 30,332	0	-651	0 -651	835,964 1,157,728	17,044 29,681	2.1%	0
	Purley Church of England Primary School	486,276	486,276	112	4,341.75	491,599	112	4,389.28	5,324	0	0	0	491,599	5,324	1.1%	0
	Robert Sandilands Primary School & Nursery	957,081	957,081	246	3,890.57	982,457	246 94	3,993.73	25,376	42,241	-563	-563 42,241	981,893 471,877	24,813	2.6% 0.0%	0
	Shaw-cum-Donnington Church of England Primary School Shefford Church of England Primary School	471,877 237,283	471,877 237,283	94 29	5,019.96 8,182.16	429,635 240,564	29	4,570.59 8,295.31	-42,241 3,281	42,241	-472	42,241 -472	240,092	0 2,809	1.2%	0
95300	Speenhamland Primary School	1,062,242	1,095,560	291	3,764.81	1,140,032	291	3,917.63	44,471	0	-15,113	-15,113	1,124,919	29,359	2.7%	0
	Springfield Primary School Spurcroft Primary School	1,079,845 1,556,195	1,079,845 1,556,195	301 433	3,587.53 3,593.98	1,098,842 1,595,824	301 433	3,650.64 3,685.51	18,997 39,628	0	0	0	1,098,842 1,595,824	18,997 39,628	1.8% 2.5%	0
	St. Finian's Catholic Primary School	736,784	736,784	197	3,740.02	762,712	197	3,871.63	25,927	0	-7,297	-7,297	755,414	18,630	2.5%	0
	St. John the Evangelist Infant & Nursery School	684,718	684,718	180	3,803.99	694,201	180	3,856.67	9,483	0	0	0	694,201	9,483	1.4%	0
	St. Joseph's Catholic Primary School St. Nicolas Church of England Junior School	804,463 940,120	804,463 940,120	210 258	3,830.78 3,643.88	846,544 951,106	210 258	4,031.16 3,686.46	42,081 10,985	0	-21,456 0	-21,456	825,089 951,106	20,626 10,985	2.6% 1.2%	0
	St. Pauls Catholic Primary School	1,144,663	1,144,663	325	3,522.04	1,192,932	325	3,670.56	48,269	0	-17,445	-17,445	1,175,487	30,824	2.7%	0
	Stockcross Church of England Primary School	428,993	428,993	101	4,247.46	424,220	101	4,200.20	-4,774 5,222	4,774	0	4,774	428,993	0	0.0%	0
	Streatley Church of England Voluntary Controlled Primary S Sulhamstead and Ufton Nervet Church of England Voluntary	436,667 434,635	436,667 434,635	98 101	4,455.78 4,303.32	431,445 434,835	98 101	4,402.50 4,305.30	-5,222 200	5,222	0	5,222	436,667 434,835	200	0.0%	0
99700	Thatcham Park Church of England Primary School	1,383,731	1,383,731	385	3,594.11	1,429,826	385	3,713.83	46,096	0	-8,446	-8,446	1,421,380	37,650	2.7%	0
	Theale Church of England Primary School Welford and Wickham Church of England Primary School	995,698 420,488	1,026,915 420,488	285 94	3,603.21 4,473.27	1,025,879 434,884	285 94	3,599.58 4,626.43	-1,036 14,397	1,036	-5,951	1,036 -5,951	1,026,915 428,933	0 8,445	0.0% 2.0%	0
	Westwood Farm Infant School	677,419		177	3,916.49	701,939	177	3,965.75	8,720	0	-5,951	-5,951 0	701,939	8,445 8,720	1.3%	0
96900	Westwood Farm Junior School	824,671	840,372	224	3,751.66	843,177	224	3,764.18	2,805	0	0	0	843,177	2,805	0.3%	0
	Whitelands Park Primary School The Willows Primary School	1,165,957 1,353,646		316 344	3,689.74 3,935.02	1,189,943 1,420,385	316 344	3,765.64 4,129.03	23,986 66,739	0	-30,341	-30,341	1,189,943 1,390,044	23,986 36,398	2.1%	0
	The Winchcombe School	1,574,421		405	4,022.24	1,518,147	405	3,748.51	-110,861	110,861	-30,341	110,861	1,629,008	30,396	0.0%	0
97300	Woolhampton Church of England Primary School	411,519	411,519	92	4,473.03	398,848	92	4,335.31	-12,671	12,671	0	12,671	411,519	0	0.0%	0
	Yattendon Church of England Primary School Denefield School	359,866 4,561,016		73 919	4,929.67 4,963.02	379,663 4,592,948	73 919	5,200.86 4,997.77	19,797 31,932	0	-13,229 0	-13,229 0	366,433 4,592,948	6,568 31,932	1.8%	0
98800	The Downs School	4,265,350	4,265,350	898	4,749.83	4,195,136	898	4,671.64	-70,213	70,213	0	70,213	4,265,350	0	0.0%	0
	John O'Gaunt Community Technology College	1,859,398		336	5,533.92	1,829,018	336	5,443.51	-30,380	30,380	0	30,380	1,859,398	0	0.0%	0
	Kennet School Little Heath School	6,617,820 6,211,648		1,391 1,281	4,856.73 4,849.06	6,785,395 6,257,490	1,391 1,281	4,878.07 4,884.85	29,681 45,842	0	0	0	6,785,395 6,257,490	29,681 45,842	0.4%	0
99300	Park House School	3,924,019	3,924,019	793	4,948.32	3,926,644	793	4,951.63	2,625	0	0	0	3,926,644	2,625	0.1%	0
	St. Bartholomew's School	6,109,196		1,264	4,833.22	6,055,878	1,264	4,791.04	-53,318	53,318	0	53,318	6,109,196	0		0
	Theale Green School Trinity School & Performing Arts College	2,717,548 3,805,268		551 779	5,053.67 5,131.88	2,828,725 4,069,046	551 779	5,133.80 5,223.42	44,151 71,313	0	0	0	2,828,725 4,069,046	44,151 71,313	1.6%	0
	The Willink School	4,207,766		862	4,881.40	4,171,298	862	4,839.09	-36,468	36,468	0	36,468	4,207,766	0		0
	PRIMARY TOTAL	54 247 647	51 200 240	12 264	2 000	54 007 020	42.264	2 024	630 500	204 440	_224 074	72 240	52 070 000	704 947		
	PRIMARY TOTAL SECONDARY TOTAL	51,217,617 44,279,029		13,261 9,074	3,862 4,880	51,997,838 44,711,579	13,261 9,074	3,921 4,927	629,598 35,164	294,119 190,379	-221,871 0	72,248 190,379	52,070,086 44,901,958	701,847 225,543		0
	TOTAL ALL SCHOOLS	95,496,646		22,335	-,000	96,709,417	22,335	7,321	664,762	484,498	-221,871	262,627	96,972,044	927,390		0

### **Annex D**

## Proposed Formula Exemplification 2018/19 At 0.5% MFG

		2017/18 ACTUAL ALLOCATION (including MFG)				2018/19 E	XEMPLIF	ICATION					Total			
						(pr	ior to MF	<b>3</b> )	Change	MFG/	CAP on G	SAINS	Funding	Overall	Overall Change	
04	SCHOOL	Formula	Formula add	Pupil	Per Pupil	Formula	Pupil	Per Pupil	Prior to	MFG	CAP	TOTAL	2018/19	Including	%	Pupil
Cost Centre	0011002		adjustments	No's	Funding	Budget	No's	Funding	Transition Adjs	0.00%	3%	TOTAL	2010/10	Transition Funding		No's
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(Oct 2016)			(Oct 2016)									
91000	Aldermaston Church of England Primary School	729,665	729,665	185	3,944.14	738,294	185	3,990.78	8,629	0	0	0	738,294	8,629	1.2%	0
	Basildon Church of England Primary School	574,121	574,121	143	4,014.83	591,095	143	4,133.53	16,974	0	-3,575	-3,575	587,520	13,399	2.3%	0
91300 91400	Beedon Church of England Controlled Primary School Beenham Primary School	283,256 395,997	283,256 395,997	46 82	6,157.75 4,829.23	270,824 395,037	46 82	5,887.48 4,817.53	-12,432 -959	13,269 2,311	0	13,269 2,311	284,093 397,348	836 1,352	0.3%	0
	Birch Copse Primary School	1,449,809	1,449,809	424	3,419.36	1,464,757	424	3,454.62	14,948	0	0	0	1,464,757	14,948	1.0%	0
91500 91600	Bradfield Church of England Primary School	573,436 429,227	573,436 429,227	142 100	4,038.28 4,292.27	573,092 426,519	142 100	4,035.86 4,265.19	-344 -2.708	2,634 4,276	0	2,634 4,276	575,726 430,795	2,290 1,568	0.4%	0
	Brightwalton Church of England Aided Primary School Brimpton Church of England Primary School	300,320	300,320	50	6,006.39	281,253	50	5,625.06	-19,067	19,986	0	19,986	301,239	919	0.4%	0
91800	Bucklebury Church of England Primary School	530,934	530,934	129	4,115.77	539,416		4,181.52	8,482	0	0	0	539,416	8,482	1.6%	0
91900 92000	Burghfield St. Mary's Church of England Primary School Calcot Infant School & Nursery	775,875 914,479	775,875 914,479	206 230	3,766.38 3,976.00	767,337 902,502	206 230	3,724.94 3,923.92	-8,538 -11,977	11,776 15,900	0	11,776 15,900	779,113 918,402	3,238 3,923	0.4%	0
	Calcot Junior School	1,098,192		279	3,936.17	1,166,478	279	4,180.92	68,286	0	-39,449	-39,449	1,127,028	28,836	2.6%	0
95600	Chaddleworth St. Andrew's Church of England Primary Sch	227,955	227,955	29	7,860.53	222,891	29	7,685.89	-5,065	5,622	0	5,622	228,512	557	0.2%	0
	Chieveley Primary School Cold Ash St. Mark's Church of England Primary School	782,595 732,690	782,595 732,690	209 197	3,744.48 3,719.24	782,615 728,805	209 197	3,744.57 3,699.52	-3.886	3,189 6,911	0	3,189 6,911	785,803 735,716	3,208 3,025	0.4%	0
92200	Compton Church of England Primary School	709,864	709,864	185	3,837.10	715,144	185	3,865.64	5,279	0	0	0	715,144	5,279	0.7%	0
92300	Curridge Primary School	442,540 787,208	442,540	103	4,296.51	433,598	103	4,209.69	-8,943 12,912	10,556	0	10,556	444,153	1,613	0.4%	0
92500 92800	Downsway Primary School Enborne Church of England Primary School	331,691	787,208 331,691	209 65	3,766.54 5,102.94	800,120 335,864	209 65	3,828.33 5,167.13	4,172	0	0	0	800,120 335,864	12,912 4,172	1.6%	0
92900	Englefield Church of England Primary School	425,512	425,512	98	4,341.96	417,157	98	4,256.71	-8,354	9,905	0	9,905	427,062	1,550	0.4%	0
	Falkland Primary School	1,508,264	1,508,264	450	3,351.70	1,523,207	450 191	3,384.90	14,944	0	0	0	1,523,207	14,944	1.0%	0
93100 93200	Fir Tree Primary School & Nursery Francis Baily Primary School	804,033 1,876,252	804,033 1,876,252	191 541	4,209.60 3,468.12	808,091 1,896,002	541	4,230.84 3,504.63	4,057 19,750	0	0	0	808,091 1,896,002	4,057 19,750	1.1%	0
93400	Garland Junior School	837,818	837,818	217	3,860.91	856,534	217	3,947.16	18,715	0	0	0	856,534	18,715	2.2%	0
93500	Hampstead Norreys Church of England Primary School	404,801 748,123	404,801 748,123	88 193	4,600.01 3,876.29	400,731 749,335	88 193	4,553.77 3,882.57	-4,069 1,212	5,467 1,858	0	5,467 1,858	406,198 751,193	1,398 3,070	0.3%	0
93600 93700	Hermitage Primary School Hungerford Primary School	1,410,500	1,410,500	392	3,598.22	1,446,774	392	3,690.75	36,273	0 0	0	000,1	1,446,774	36,273	2.6%	0
92700	The Isleys' Primary School	302,308	302,308	57	5,303.66	315,419	57	5,533.66	13,110	0	-8,330	-8,330	307,089	4,780	1.6%	0
93800 93900	Inkpen Primary School  John Rankin Infant & Nursery School	363,081 959,362	363,081 959,362	76 260	4,777.38 3,689.86	361,544 998,251	76 260	4,757.15 3,839.43	-1,537 38,889	2,770	-13,989	2,770 -13,989	364,314 984,262	1,233 24,899	0.3% 2.6%	0
94000	John Rankin Junior School	1,025,077	1,025,077	280	3,660.99	1,055,117	280	3,768.28	30,041	0	-3,298	-3,298	1,051,820	26,743	2.6%	0
94100	Kennet Valley Primary School	779,143	779,143	194	4,016.20	802,261	194	4,135.37	23,118	0	-3,577	-3,577	798,684	19,541	2.5%	0
94200 94300	Kintbury St. Mary's Church of England Primary School  Lambourn Church of England Primary School	590,929 793,951	590,929 793,951	140 196	4,220.92 4,050.77	566,761 839,905	140 196	4,048.29 4,285.23	-24,168 45,955	26,483	-26,365	26,483 -26,365	593,243 813,541	2,314 19,590	0.4% 2.5%	0
	Long Lane Primary School	778,698	778,698	208	3,743.74	779,275		3,746.52	577	2,670	-20,303	2,670	781,945	3,247	0.4%	0
95800	Mortimer St. Johns Church of England Infant School	692,545	692,545	181	3,826.22	687,276	181	3,797.11	-5,269	8,113	0	8,113	695,389	2,844	0.4%	0
97500 94500	Mortimer St. Many's Church of England Junior School Mrs. Bland's Infant & Nursery School	802,498 683,198	802,498 683,198	216 169	3,715.27 4,042.59	807,546 702,255	216 169	3,738.64 4,155.35	5,048 19,057	0	-2,323	-2,323	807,546 699,932	5,048 16,734	0.6% 2.4%	0
94600	Pangbourne Primary School	785,442	785,442	205	3,831.43	794,773	205	3,876.94	9,331	0	0	0	794,773	9,331	1.2%	0
	Parsons Down Infant School	818,920	818,920	217	3,773.83	835,964	217	3,852.37	17,044	0	0	0	835,964	17,044	2.1%	0
94800 94900	Parsons Down Junior School Purley Church of England Primary School	1,128,047 486,276	1,128,047 486,276	308 112	3,662.49 4,341.75	1,158,379 491,599	308 112	3,760.97 4,389.28	30,332 5,324	0	-651 0	-651 0	1,157,728 491,599	29,681 5,324	2.6%	0
95000	Robert Sandilands Primary School & Nursery	957,081	957,081	246	3,890.57	982,457	246	3,993.73	25,376	0	-563	-563	981,893	24,813	2.6%	0
95100	Shaw-cum-Donnington Church of England Primary School	471,877	471,877	94 29	5,019.96	429,635	94 29	4,570.59	-42,241	44,007 0	470	44,007 -472	473,642	1,765	0.4% 1.2%	0
95200 95300	Shefford Church of England Primary School Speenhamland Primary School	237,283 1,062,242	237,283 1,095,560	291	8,182.16 3,764.81	240,564 1,140,032	291	8,295.31 3,917.63	3,281 44,471	0	-472 -15,113	-15,113	240,092 1,124,919	2,809 29,359	2.7%	0
95400	Springfield Primary School	1,079,845	1,079,845	301	3,587.53	1,098,842	301	3,650.64	18,997	0	0	0	1,098,842	18,997	1.8%	0
	Spurcroft Primary School	1,556,195 736,784	1,556,195 736,784	433 197	3,593.98	1,595,824 762,712	433 197	3,685.51 3,871.63	39,628 25,927	0	-7,297	-7,297	1,595,824 755,414	39,628	2.5%	0
	St. Finian's Catholic Primary School St. John the Evangelist Infant & Nursery School	684,718	684,718	180	3,740.02 3,803.99	694,201	180	3,856.67	9,483	0	-1,291	-1,291	694,201	18,630 9,483	1.4%	0
97800	St. Joseph's Catholic Primary School	804,463	804,463	210	3,830.78	846,544	210	4,031.16	42,081	0	-21,456	-21,456	825,089	20,626	2.6%	0
96200 96100	St. Nicolas Church of England Junior School St. Pauls Catholic Primary School	940,120 1,144,663	940,120 1,144,663	258 325	3,643.88 3,522.04	951,106 1,192,932	258 325	3,686.46 3,670.56	10,985 48,269	0	-17,445	-17,445	951,106 1,175,487	10,985 30,824	1.2% 2.7%	0
	Stockcross Church of England Primary School	428,993	428,993	101	4,247.46	424,220	101	4,200.20	-4,774	6,346	0	6,346	430,566	1,572	0.4%	0
	Streatley Church of England Voluntary Controlled Primary S	436,667	436,667	98	4,455.78	431,445	98	4,402.50	-5,222	6,802	0	6,802	438,247	1,581	0.4%	0
	Sulhamstead and Ufton Nervet Church of England Voluntary Thatcham Park Church of England Primary School	434,635 1,383,731	434,635 1,383,731	101 385	4,303.32 3,594.11	434,835 1,429,826	101 385	4,305.30 3,713.83	200 46,096	1,398	-8,446	1,398 -8,446	436,233 1,421,380	1,598 37,650	0.4% 2.7%	0
	Theale Church of England Primary School	995,698		285	3,603.21	1,025,879		3,599.58	-1,036	5,529	0	5,529	1,031,408	4,494	0.4%	0
	Welford and Wickham Church of England Primary School	420,488	420,488	94	4,473.27	434,884	94	4,626.43	14,397	0	-5,951	-5,951	428,933	8,445	2.0%	0
	Westwood Farm Infant School Westwood Farm Junior School	677,419 824,671	693,219 840,372	177 224	3,916.49 3,751.66	701,939 843,177		3,965.75 3,764.18	8,720 2,805	757	0	757	701,939 843,934	8,720 3,562	1.3% 0.4%	0
97000	Whitelands Park Primary School	1,165,957		316	3,689.74	1,189,943		3,765.64	23,986	0	0	0	1,189,943	23,986	2.1%	0
	The Willows Primary School	1,353,646		344	3,935.02	1,420,385	344	4,129.03	66,739	110.075	-30,341	-30,341	1,390,044	36,398	2.7%	0
	The Winchcombe School Woolhampton Church of England Primary School	1,574,421 411,519		405 92	4,022.24 4,473.03	1,518,147 398,848	405 92	3,748.51 4,335.31	-110,861 -12,671	118,275 14,153	0	118,275 14,153	1,636,423 413,001	7,415 1,482	0.5%	0
97400	Yattendon Church of England Primary School	359,866	359,866	73	4,929.67	379,663	73	5,200.86	19,797	0	-13,229	-13,229	366,433	6,568	1.8%	0
	Denefield School	4,561,016		919	4,963.02	4,592,948		4,997.77	31,932	00.043	0	00.043	4,592,948	31,932	0.7%	0
	The Downs School John O'Gaunt Community Technology College	4,265,350 1,859,398		898 336	4,749.83 5,533.92	4,195,136 1,829,018		4,671.64 5,443.51	-70,213 -30,380	90,843 38,740	0	90,843 38,740	4,285,980 1,867,758	20,630 8,360	0.5%	0
99100	Kennet School	6,617,820	6,755,714	1,391	4,856.73	6,785,395	1,391	4,878.07	29,681	3,436	0	3,436	6,788,830	33,116	0.5%	0
	Little Heath School	6,211,648		1,281	4,849.06	6,257,490		4,884.85	45,842	16 303	0	16 202	6,257,490	45,842	0.7%	0
	Park House School St. Bartholomew's School	3,924,019 6,109,196		793 1,264	4,948.32 4,833.22	3,926,644 6,055,878		4,951.63 4,791.04	2,625 -53,318	16,383 82,580	0	16,383 82,580	3,943,027 6,138,459	19,008 29,263	0.5%	0
99500	Theale Green School	2,717,548	2,784,573	551	5,053.67	2,828,725	551	5,133.80	44,151	0	0	0	2,828,725	44,151	1.6%	0
	Trinity School & Performing Arts College	3,805,268		779	5,131.88	4,069,046		5,223.42	71,313	0	0	0	4,069,046	71,313	1.8%	0
99600	The Willink School	4,207,766	4,207,766	862	4,881.40	4,171,298	862	4,839.09	-36,468	56,434	0	56,434	4,227,732	19,966	0.5%	0
	PRIMARY TOTAL	51,217,617		13,261	3,862	51,997,838	13,261	3,921	629,598	350,961	-221,871	129,090	52,126,928	758,689		0
	SECONDARY TOTAL	44,279,029		9,074	4,880	44,711,579		4,927	35,164	288,416	0	288,416	44,999,994	323,580		0
	TOTAL ALL SCHOOLS	95,496,646	96,044,654	22,335		96,709,417	22,335		664,762	639,377	-221,871	417,506	97,126,923	1,082,269		0